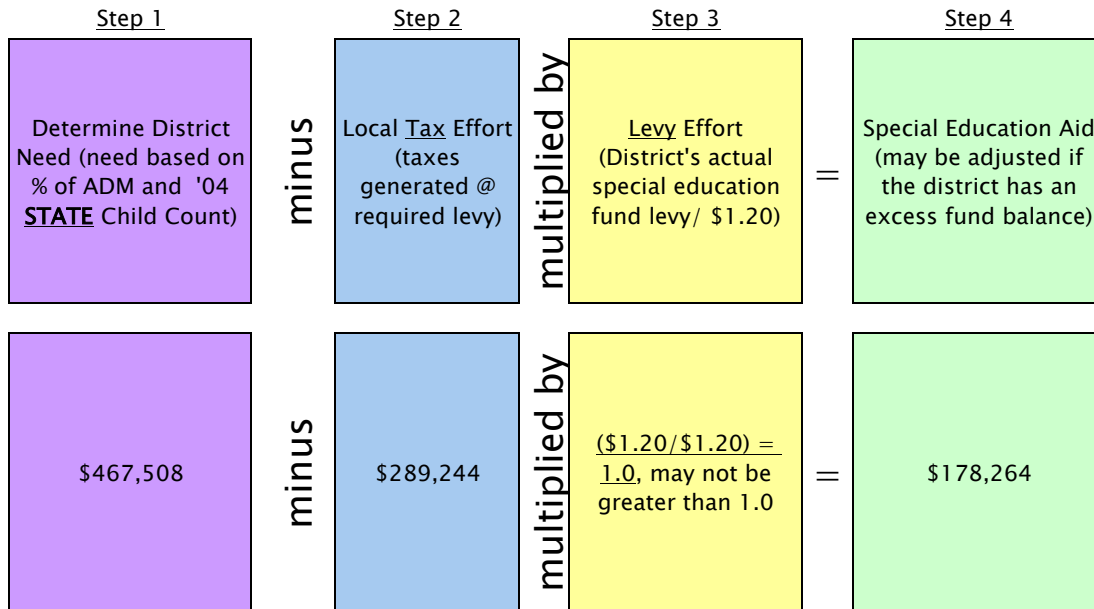


School Year 2005–2006 Special Education Aid



Local Tax Effort – amount of funds that may be raised by the district if using the required levy.
 (Required levy = \$1.25/per thousand for pay 2005, \$1.20 for pay 2006)

Levy Effort – District's actual SE levy request when compared to required local tax effort (effort factor may not exceed 1.0).

Excess Fund Balance – \$50,000 or 20% of annual expenditures, whichever is greater.

<u>Special Education Aid Allocations:</u>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005 (realigned to expenditures)</u>	<u>FY2006</u>
Level 1 Disability (10.13% of ADM)	\$3,670	\$3,781	\$3,837	\$3,533	\$3,604
Level 2 Disability (child count)	\$8,290	\$8,539	\$8,667	\$8,277	\$8,443
Level 3 Disability (child count)	\$10,597	\$10,915	\$11,078	\$12,581	\$12,832
Level 4 Disability (child count)	\$15,404	\$15,866	\$16,104	\$12,002	\$12,242
Level 5 Disability (child count)	\$16,559	\$17,056	\$17,312	\$15,882	\$16,200
Level 6 Disability (child count)	\$1,608	\$1,656	\$1,681	\$8,122	\$8,285

Level 1 = mild disability

Level 2 = mental retardation, emotional disorder

Level 3 = hearing impairment, deafness, visual impairment, deaf-blind, orthopedic impairment, traumatic brain injury

Level 4 = autism

Level 5 = multiple disability (must include 2 or more disabilities in levels 2 and/or 3, not including deaf-blind)

Level 6 = prolonged assistance